



Variance Overview

Prior Period

1/1/2021

12/31/2021

Prior Period Days

365

Current Period

1/1/2022

12/30/2022

Current Period Days

364

Days for Projection

365



Top Category > Class > Sub Class > Generic [Brand]

Drill through ↓ Right click

Evansville State: PD

Top Category	Prior Period Spend	Prior Period Spend / Day	Current Period Spend / Day	Current Period Spend	Prior Period Days X Current Spend / Day (For Comparison)	% Change (Spend / Day)	Variance Projection
ANTIPSYCHOTICS/ANTIMANIC AGENTS	\$891,923	\$2,444	\$1,985	\$722,659	\$724,644	-18.8 % ↓	(\$167,279)
ANTIVIRALS	\$47,946	\$131	\$131	\$47,627	\$47,758	-0.4 % ↓	(\$189)
Gastro-Intestinal Agents	\$42,101	\$115	\$123	\$44,858	\$44,981	6.8 % ↗	\$2,880
ANTIDIABETICS	\$46,601	\$128	\$120	\$43,724	\$43,844	-5.9 % ↓	(\$2,757)
ANTICONVULSANTS	\$76,963	\$211	\$107	\$38,906	\$39,013	-49.3 % ↓	(\$37,950)
ANTIASTHMATIC AND BRONCHODILATOR AGENTS	\$17,729	\$49	\$67	\$24,285	\$24,351	37.4 % ↑	\$6,622
ANTICOAGULANTS	\$19,234	\$53	\$50	\$18,145	\$18,195	-5.4 % ↓	(\$1,039)
HEMATOPOIETIC AGENTS	\$15,433	\$42	\$45	\$16,381	\$16,426	6.4 % ↗	\$993
ADHD/ANTI-NARCOLEPSY/ANTI-OBESITY/ANOREXIANTS	\$12,960	\$36	\$41	\$14,862	\$14,903	15.0 % ↗	\$1,942
ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	\$29,271	\$80	\$35	\$12,839	\$12,874	-56.0 % ↓	(\$16,396)
ANTIPARKINSON AND RELATED THERAPY AGENTS	\$9,920	\$27	\$27	\$9,683	\$9,709	-2.1 % ↓	(\$211)
Vaccines-Toxoids	\$10,157	\$28	\$23	\$8,390	\$8,413	-17.2 % ↓	(\$1,744)
CARDIOVASCULAR AGENTS - MISC.	\$5,417	\$15	\$23	\$8,193	\$8,215	51.7 % ↑	\$2,798
DERMATOLOGICALS	\$2,691	\$7	\$18	\$6,439	\$6,457	139.9 % ↑	\$3,765
Total	\$1,304,637	\$3,574	\$2,830	\$1,030,222	\$1,033,053	-20.8 %	(\$271,584)